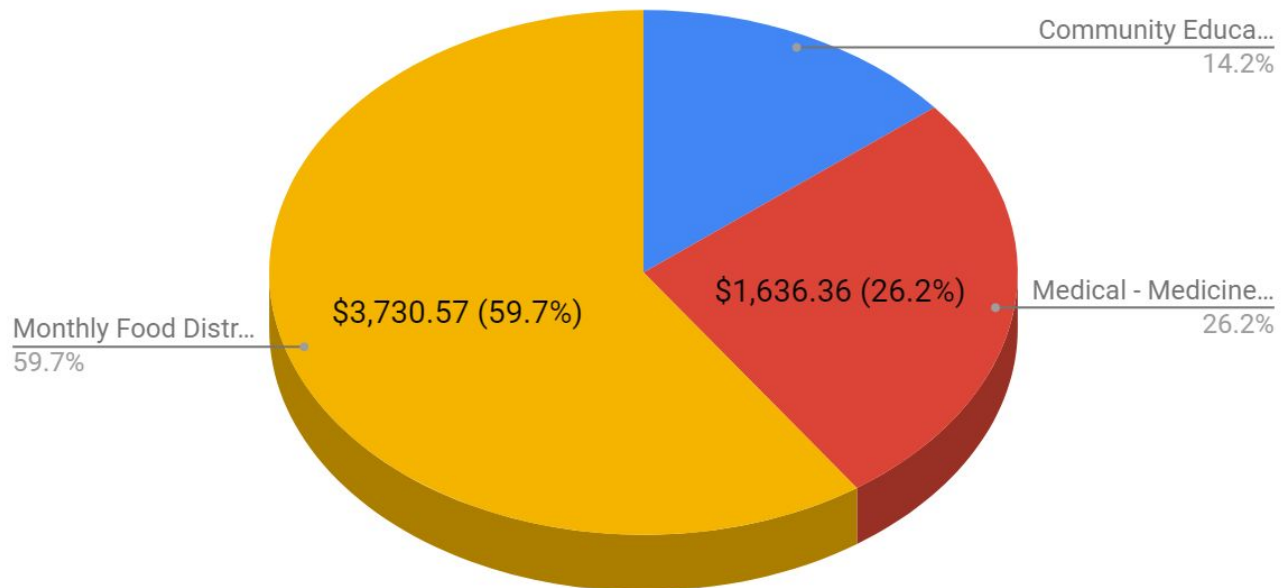


During 2017-2018, the Union of North American Vietnamese Student Associations (UNAVSA) Collective Philanthropy Project (CPP) raised a total of \$91,114.96 for Catalyst Foundation and their project, Project Backpack. Since then, UNAVSA CPP and Catalyst Foundation have been working together to ensure the donations are utilized to provide support for the Raglai community in Ninh Thuan.

As of February 12, 2019, UNAVSA CPP has made the fifth installment payment (5 out of 5) of \$6,253.30 to Catalyst Foundation. As of March 15, 2019, Catalyst Foundation has utilized the total amount. During the fifth wave, the donated amount was used to support the project in the following areas:



Utilizing the money provided by UNAVSA, Catalyst Foundation paid for Independent Contractor Fees for their Adults' and children's Workshops, purchased food distributions, and purchased medical supplies.

For more about the work Catalyst Foundation does, please visit their website at: www.catalystfoundation.org.

As we continue to work with Catalyst Foundation, UNAVSA will provide updates to our members regarding their progress on Project Backpack. For a copy of the audit report with a breakdown of all invoices and funds utilized, please contact us directly at cpp.audit@unavsa.org.

Please feel free to provide us with any questions or feedback regarding this update on our previous beneficiary.

Val Chaves and Liz Nguyen

Co-CPP Audit Directors

UNAVSA | Union of North American Vietnamese Student Associations

Liên Hội Sinh Viên Việt Nam Bắc Mỹ Châu

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www.unavsa.org

It starts with yo**UNAVSA**.

CPP Audit Report

Catalyst Foundation

Wave 5



1) Introduction:

Founded in 1999, Catalyst Foundation is a humanitarian organization focused on improving the lives of orphaned, abandoned, and homeless children in Vietnam. Their mission is to “help build communities in Vietnam to fight human trafficking.” Over the years, Catalyst Foundation has worked in the provinces of Vinh Long (1999-2002), Binh Thuan (1999-2002), Ho Chi Minh City (Saigon) (2003-2006), Dong Thap (2005-2010), Kien Giang (2006–2013), and in Ninh Thuan (2013-Present). From 2006-2008, Catalyst Foundation partnered with Lutheran Social Service Minnesota to facilitate international adoptions from Vietnam. Catalyst Foundation also sponsors an annual Vietnam Culture Camp and Cultural Tour to promote Vietnamese culture to families that have adopted children from Vietnam

Today, using a holistic community development approach, Catalyst Foundation addresses some of the root causes of child trafficking. They also raise awareness, provide access to school and increase economic opportunities for over 200 children and their families in Ninh Thuan province.

2) Catalyst Foundation’s Progress Report of Project Backpack:

1. Community Education - Workshop
 - a. Paid Independent Contract Fees for Community Education Educator Contracts
2. Monthly Food Distribution
 - a. Food Distribution for June 2018, July 2018, and August 2018
3. Medical - Medicine and Vaccines
 - a. Purchased medicine to treat worms and parasites and Hepatitis B Vaccine

3) Fund Overview

Allocation of Funds:

- Wave 5 Installment Amount – \$6,166.99
- Wave 5 Utilized Amount - \$6,253.30

* Please be advised payment and audit schedules may be subject to change.

Payment Schedule		
Release	Amount	Status
2/9/2018	\$20,056.99	Paid
3/30/2018	\$35,215.00	Paid
5/12/2018	\$23,448.99	Paid
11/28/2018	\$6,226.99	Paid
2/12/2019	\$6166.99	Paid
Total	\$91,114.96	

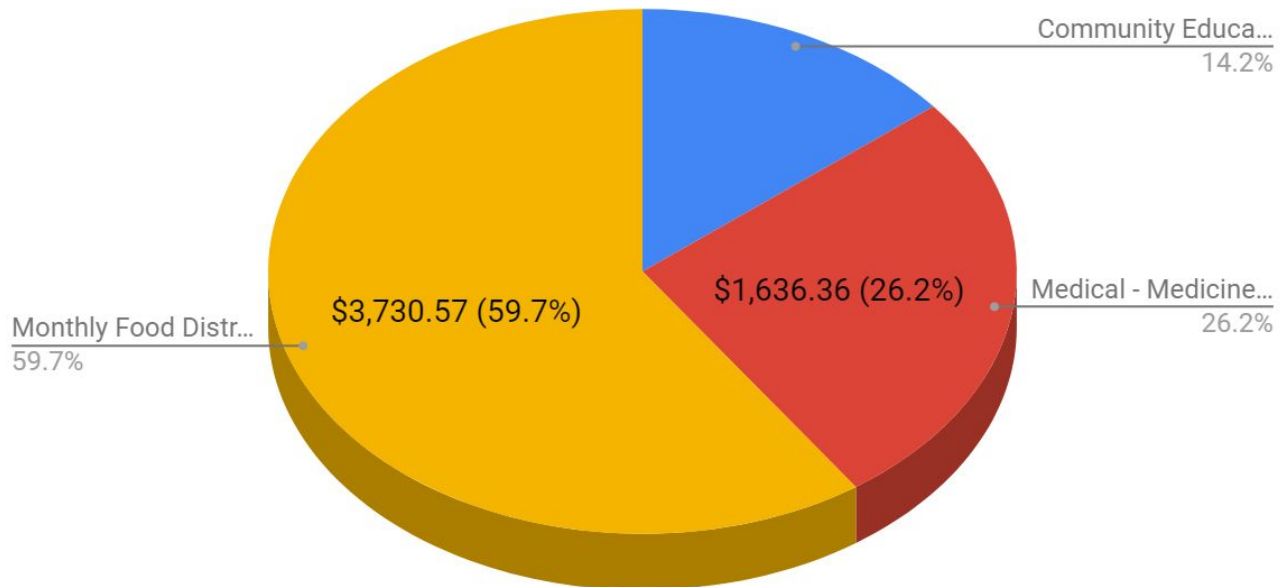
Audit Schedule	
Audit Date	Status
3/31/2018	Completed
5/31/2018	Completed
11/25/2018	Completed
1/31/2019	Completed
3/14/2019	Completed

4) Fund Breakdown:

Program Breakdown	Total (USD)
Community Education - Workshop	\$ 886.36
Monthly Food Distribution	\$ 3,730.57
Medical - Medicine and Vaccines	\$ 1,636.36
Grand Total	\$ 6,253.30

5) Spending Summary:

Total usage for Wave 5



Itemized Breakdown	Total (USD)
Cooking Oil (D an an)	\$259.09
Fish Sauce (Nuoc mam)	\$122.73
Independent Contractor Fee	\$886.36
Laundry (Bot giat)	\$109.09
Medicine to treat worms and parasites, Hepatitis B Vaccine	\$1,636.36
Mung Bean (Dau Xanh (boc vo))	\$194.32
Ramen (My goi)	\$511.36
Rice (Gao)	\$1,978.98
Rice Bags - 10kg	\$16.36
Rice Bags - 25kg	\$27.27
Sticky Rice (Nep)	\$511.36
Grand Total	\$6,253.30

6) Future Initiatives:

Catalyst Foundation's future initiatives include:

- Construction of a new primary school
- Providing additional community education workshops
- Providing medical and dental visits
- Providing vocational training

Appendix

Detailed Breakdown:

*A full detail breakdown is available at request

Date	Category	Category Breakdown	Quantity	Unit Price	Total Amount (USD)
7/26/2018	Medical - Medicine and Vaccines	Medicine to treat worms and parasites, Hepatitis B Vaccine	450.00	80,000.00	1,636.36
6/1/2018	Community Education - Workshop	Independent Contractor Fee	1.00	3,000,000.00	136.36
7/1/2018	Community Education - Workshop	Independent Contractor Fee	1.00	3,000,000.00	136.36
8/1/2018	Community Education - Workshop	Independent Contractor Fee	1.00	3,000,000.00	136.36
6/1/2018	Community Education - Workshop	Independent Contractor Fee	1.00	3,500,000.00	159.09
7/1/2018	Community Education - Workshop	Independent Contractor Fee	1.00	3,500,000.00	159.09
8/1/2018	Community Education - Workshop	Independent Contractor Fee	1.00	3,500,000.00	159.09
6/1/2018	Monthly Food Distribution	Ramen (My goi)	50.00	75,000.00	170.45
6/1/2018	Monthly Food Distribution	Cooking Oil (D an an)	50.00	38,000.00	86.36
6/1/2018	Monthly Food Distribution	Fish Sauce (Nuoc mam)	50.00	18,000.00	40.91
6/1/2018	Monthly Food Distribution	Rice (Gao)	1,075.00	13,500.00	659.66
6/1/2018	Monthly Food Distribution	Mung Bean (Dau Xanh (boc vo))	50.00	28,500.00	64.77
6/1/2018	Monthly Food Distribution	Sticky Rice (Nep)	250.00	15,000.00	170.45
6/1/2018	Monthly Food Distribution	Laundry (Bot giat)	50.00	16,000.00	36.36
6/1/2018	Monthly Food Distribution	Rice Bags - 10kg	100.00	1,200.00	5.45
6/1/2018	Monthly Food Distribution	Rice Bags - 25kg	100.00	2,000.00	9.09
7/6/2018	Monthly Food Distribution	Ramen (My goi)	50.00	75,000.00	170.45
7/6/2018	Monthly Food Distribution	Cooking Oil (D an an)	50.00	38,000.00	86.36
7/6/2018	Monthly Food Distribution	Fish Sauce (Nuoc mam)	50.00	18,000.00	40.91
7/6/2018	Monthly Food Distribution	Rice (Gao)	1,075.00	13,500.00	659.66

7/6/2018	Monthly Food Distribution	Mung Bean (Dau Xanh (boc vo))	50.00	28,500.00	64.77
7/6/2018	Monthly Food Distribution	Sticky Rice (Nep)	250.00	15,000.00	170.45
7/6/2018	Monthly Food Distribution	Laundry (Bot giat)	50.00	16,000.00	36.36
7/6/2018	Monthly Food Distribution	Rice Bags - 10kg	100.00	1,200.00	5.45
7/6/2018	Monthly Food Distribution	Rice Bags - 25kg	100.00	2,000.00	9.09
8/3/2018	Monthly Food Distribution	Ramen (My goi)	50.00	75,000.00	170.45
8/3/2018	Monthly Food Distribution	Cooking Oil (D an an)	50.00	38,000.00	86.36
8/3/2018	Monthly Food Distribution	Fish Sauce (Nuoc mam)	50.00	18,000.00	40.91
8/3/2018	Monthly Food Distribution	Rice (Gao)	1,075.00	13,500.00	659.66
8/3/2018	Monthly Food Distribution	Mung Bean (Dau Xanh (boc vo))	50.00	28,500.00	64.77
8/3/2018	Monthly Food Distribution	Sticky Rice (Nep)	250.00	15,000.00	170.45
8/3/2018	Monthly Food Distribution	Laundry (Bot giat)	50.00	16,000.00	36.36
8/3/2018	Monthly Food Distribution	Rice Bags - 10kg	100.00	1,200.00	5.45
8/3/2018	Monthly Food Distribution	Rice Bags - 25kg	100.00	2,000.00	9.09
	VND to USD @ VND 22,000 = \$1				
	Total				6,253.30